

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Temecula Valley Charter School

CDS Code: 33751926112551

School Year: 2024-25

LEA contact information:

Dr. Charity Plaxton-Hennings

Executive Director

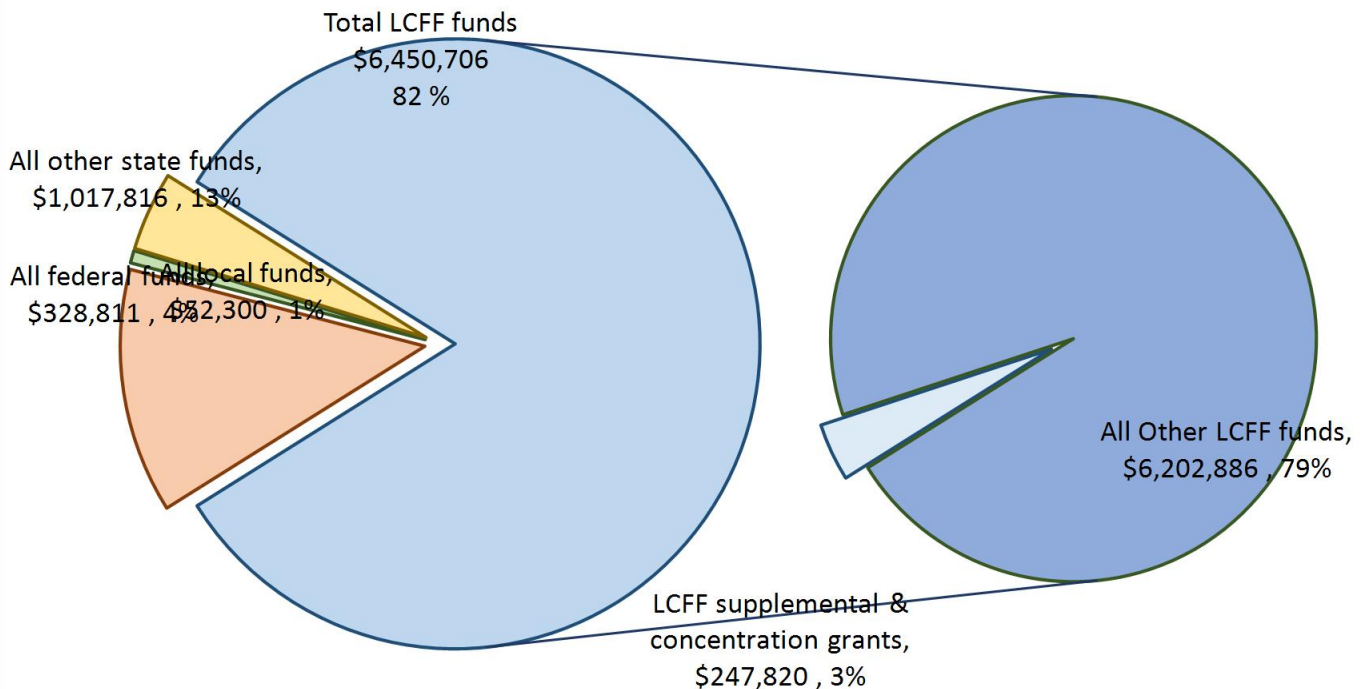
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

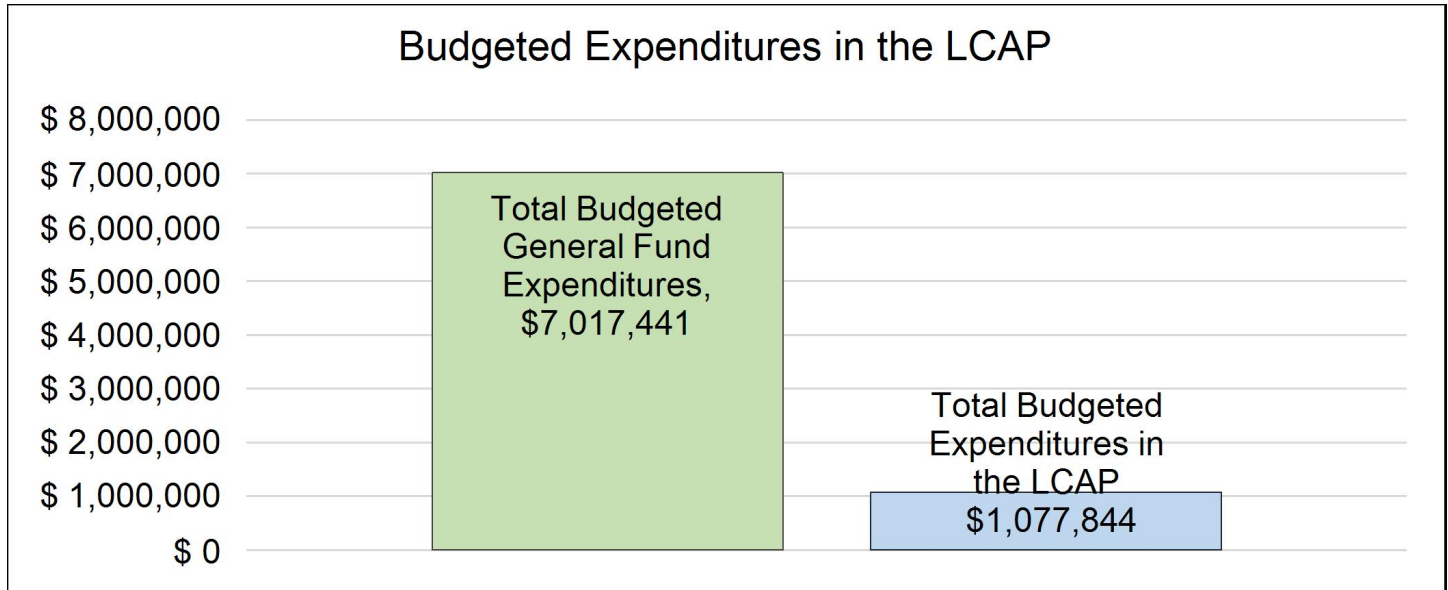


This chart shows the total general purpose revenue Temecula Valley Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Temecula Valley Charter School is \$7,849,633, of which \$6450706 is Local Control Funding Formula (LCFF), \$1017816 is other state funds, \$52300 is local funds, and \$328811 is federal funds. Of the \$6450706 in LCFF Funds, \$247820 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Temecula Valley Charter School plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Temecula Valley Charter School plans to spend \$7017441 for the 2024-25 school year. Of that amount, \$1077844 is tied to actions/services in the LCAP and \$5,939,597 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

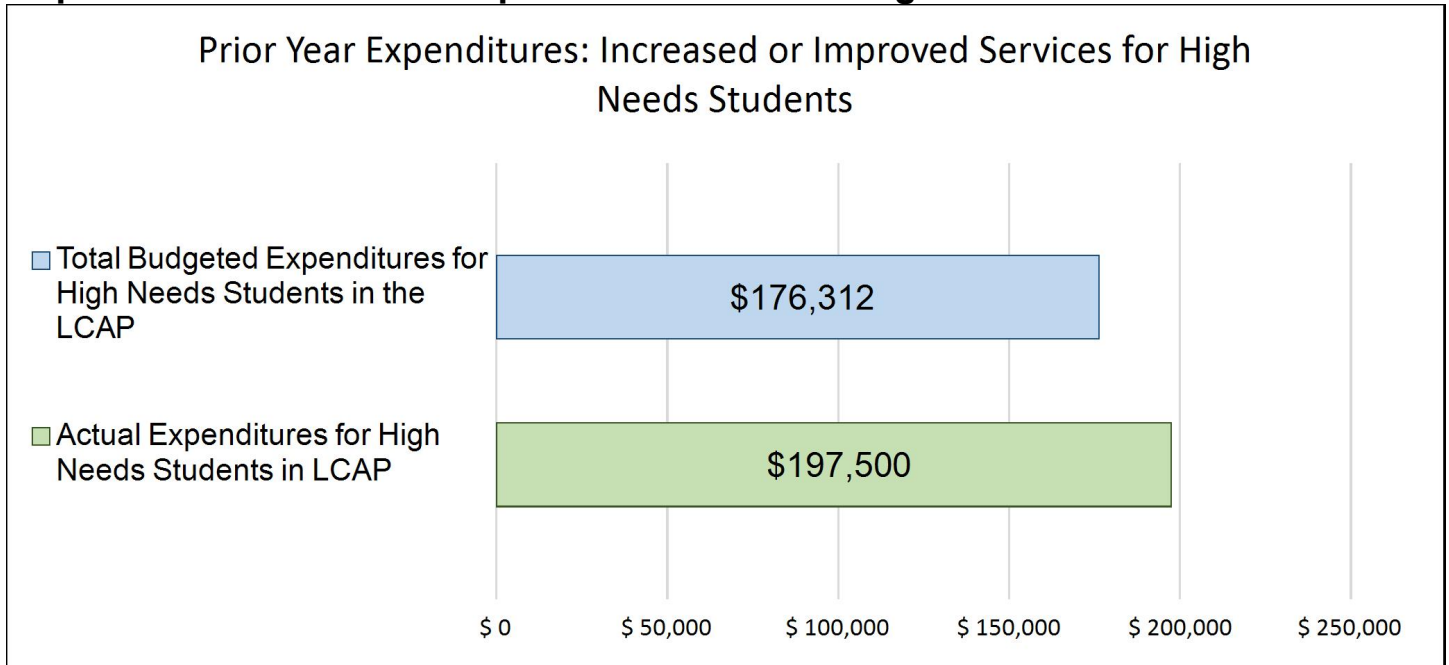
The LCAP does not contain expenditures for certificated and classified salaries unless specifically detailed under an action item. Additional general operating costs such as classroom materials, maintenance/custodial, curriculum (unless specifically identified) and programming costs are not included in the LCAP.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Temecula Valley Charter School is projecting it will receive \$247820 based on the enrollment of foster youth, English learner, and low-income students. Temecula Valley Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Temecula Valley Charter School plans to spend \$570066 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Temecula Valley Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Temecula Valley Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Temecula Valley Charter School's LCAP budgeted \$176312 for planned actions to increase or improve services for high needs students. Temecula Valley Charter School actually spent \$197500 for actions to increase or improve services for high needs students in 2023-24.